

APPENDIX 2



Project	Reference Number	Project Category	Priority	Project Phase	Project Status - at end of August 23	Project Status - at end of November 23	Trend Since Previous (Explanation for Amber & Red Projects)	Explanation for Red or Amber RAG Status
SOCIAL CARE SUSTAINABILITY PROGRAMME								
In-house Care at Home - the future	SDP 23-25_DEC22-01	Improvement	Effective Use of Resources Reshaping Care Prevention & Early intervention	Implementation	Green	Green	No change	
Very Sheltered Housing Review	SDP22-25_Dec22_15	Review	Reshaping Care Effective Use of Resources Prevention and Early Intervention	Implementation	Green	Amber	Worsened	Social Care Sustainability Programme Board has agreed this project should be paused whilst local operational issues are addressed before further options appraisal could continue.
Rehabilitation and Enablement	SDP22-25_Dec22_21	Improvement	Prevention & Early intervention	Implementation	Green	Amber	Worsened	There continue to be challenges and barriers to implementing R & E in practice across Aberdeenshire. Capacity issues have affected other elements such as the digital workstream but a solution has now been identified. Project at stage where support to transition to 'business as usual' would be the objective from early 2024, retaining project officer support to Location Managers to embed R&E locally and complete work in progress. Request to be made via Partnership Managers to identify funding for the Project Officer posts from team budgets with exit strategies to be agreed if required.
Effective Support for Carers and Self-Directed Support (NB Project redefinition agreed by Social Care Sustainability Programme Board)	SDP22-25_Dec22_30	Improvement	Reshaping Care Effective Use of Resources Prevention and Early Intervention Tackling Inequalities and Public Protection	Planning	Amber	Amber	No change	Project has not progressed as timeously as planned, due to capacity of project lead and ability to recruit to key posts. However, posts within the Training and Development team have now been filled, with the SDS and Carers Team Leader post also now in the process of being advertised.
COMMUNITY HUB PROGRAMME								
Primary Care Mental Health Hub (Central)	SDP22-25_Dec22_05	Improvement	Prevention and Early Intervention Tackling Inequalities and Public Protection	Planning	Green	Amber	Worsened	This is part of and within the MH and Wellbeing Strategy. Progress has been impacted due to staff capacity. Therefore, how this project will be taken forward will be considered as part of the new Aberdeenshire Mental Health Strategy
Out of Hours Review (Unscheduled Care)	SDP22-25_Dec22_06	Improvement	Reshaping Care Effective Use of Resources Prevention & Early intervention	Implementation	Green	Green	No change	The transition from Marie Curie to in house has gone very smoothly with positive feedback around the support to the TUPE'd staff from Marie Curie, how they have felt very much part of a team being part of the partnership nursing teams and also working closely with the GMED teams in the bases overnight. Recruitment has been both successful but challenging at the same time. All posts are nearly filled, we have had some movement and there have been delays in getting people into post. By recruiting to the permanent posts we have reduced the sporadic and unreliable need for bank use therefore creating a more stable team. The next part of the transition is to phase the team into the GMED services so that we provide a comprehensive out of hours team that has all resources available to ensure the patients get what they need at the right time with the right skill set. We will progress this over the next month.
Primary Care Improvement Plan	SDP22-25_Dec22_11	Transformational	Effective Use of Resources Reshaping Care Prevention & Early intervention Tackling Inequalities and Public Protection Engagement	Implementation	Amber	Red	Worsened	Significant challenges continue to be faced in relation to funding, premises and workforce impacting on the ability to fully roll out CTAC, Pharmacotherapy and Urgent Care services. The Grampian wide General Practice Vision Programme will aim to support a collaborative and innovative approach to General Practice and delivery of PCIP which will work for our communities and geography within the resource available.
OTHER PROJECTS / WORKSTREAMS								
MAT Standards Implementation	SDP22-25_Dec22_22	Improvement	Prevention and Early Intervention Tackling Inequalities and Public Protection	Implementation	Green	Green	No change	
Out of Area Complex Care Placements	SDP22-25_Dec22_18	Transformational	Reshaping Care Effective Use of Resources	Implementation	Green	Green	No change	
Insch Service Review	SDP22-25_Dec22_01	Transformational	Reshaping Care Effective Use of Resources Prevention and Early intervention Engagement	Planning	Green	Amber	Worsened	Discussions are continuing with partners and stakeholders; awaiting decision from Friends of Insch Hospital regarding the possibility of Community Asset Transfer (CAT).
Digital Strategy development	SDP22-25_Dec22_12	Transformational	Effective Use of Resources Reshaping Care Prevention & Early intervention Tackling Inequalities and Public Protection Engagement	Initiation	Amber	Green	No change	
Analogue to Digital Transition	SDP22-25_Dec22_23	Improvement	Prevention and Early intervention Reshaping Care Tackling Inequalities and Public Protection	Planning	Amber	Green	Improved	
Frailty Pathway	SDP22-25_Dec22_09	Transformational	Reshaping Care	Initiation	Green	Green	No change	
Develop Suicide Prevention Action Plan	SDP22-25_Dec22_04	Transformational	Prevention and Early Intervention Tackling Inequalities and Public Protection	Initiation	Green	Green	No change	

KEY

Project Phase - Description:

- Initiation** - Identifying need for project, forming project group, project charter etc
- Planning** - Detailed benefits mapping, project planning and defining key deliverables
- Implementation** - Project plan implementation and monitoring
- Close** - Project embedded into business as usual, lessons learned, benefits realisation

Project Status - RAG Rating pertains to current status within the current project phase:

- Green** - On track to achieve project aims and milestones
- Amber** - Some issues or delays but manageable by project team
- Red** - Significant issues requiring escalation or significant remedial action
- Blank** - Project not yet at a stage where reporting is taking place

Trend since previous:

- Indicates whether RAG status is improved, unchanged or worse since last report.
- Blank** - First report (no previous RAG status recorded)